

**LEGACY THE SCHOOL OF SPORT SCIENCES
ESSER FUNDING PLAN**

Potential Eligible Expenditures	Estimated Cost	Use of Funds Description	2020-2021	2021-2022	Additional 1/3	2023-2024 (Carryover)
Non-Salaries:						
Construction	\$ 363,354.00	A3		\$ 261,133.00	\$ 102,221.00	
Professional Development	\$ 25,000.00	A1		\$ 10,000.00	\$ 15,000.00	
Instructional Support Resource	\$ 1,308.00	A5	\$ 1,308.00			
Total Non-Salaries						
Salaries:						
High Dosage Tutoring	\$ 20,000.00	A2		\$ 8,000.00	\$ 12,000.00	
Math Intervention	\$ 47,000.00	A4		\$ 24,000.00	\$ 23,000.00	
Total Salaries						
Grand Total	\$ 456,662.00	\$ -	\$ 1,308.00	\$ 303,133.00	\$ 152,221.00	\$ -

ESSER II Allocation

ESSER III	20% Minimum for Loss of Learning		Actual Percentage
Total Allocation	\$ 456,662.00	\$ 91,332.00	20%
2/3 Allocation	\$ 304,441.00	\$ 60,888.00	
1/3 Allocation	\$ 152,221.00	\$ 30,444.00	
Grand Total			

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Use of Funds Summary

- A1** Teaching/teaching support staff professional development including training, but not limited to conscious discipline training, remote learning strategies, personalized learning , and technology integration
- A2** Planning and implementing activities related to high dosage tutoring -- providing classroom instruction or online learning
- A3** Construction cost ... increase physical space to create more time for learning (Project cost \$)
- A4** Math Intervention ... adding instructional support
- A5** Instructional support resource for all grade levels and subject areas