

**LEGACY THE SCHOOL OF SPORT SCIENCES
ESSER FUNDING PLAN**

Potential Eligible Expenditures	Estimated Cost	Use of Funds Description	2020-2021	2021-2022	Additional 1/3	2023-2024 (Carryover)
Non-Salaries:						
Professional Development	\$ 25,000.00	A1		\$ 10,000.00	\$ 15,000.00	
Total Non-Salaries						
Salaries:						
High Dosage Tutoring	\$ 20,148.00	A2		\$ 8,000.00	\$ 12,148.00	
Math Intervention	\$ 47,000.00	A4		\$ 24,000.00	\$ 23,000.00	
Payroll	\$ 364,662.00	B10		\$ 364,662.00	\$ -	
Total Salaries						
Grand Total	\$ 456,810.00	\$ -	\$ -	\$ 406,662.00	\$ 50,148.00	\$ -

ESSER III		20% Minimum for Loss of Learning	Actual Percentage
Total Allocation	\$ 456,810.00	\$ 91,362.00	20%
2/3 Allocation	\$ 304,441.00	\$ 60,888.00	20%
1/3 Allocation	\$ 152,369.00	\$ 30,474.00	20%
Grand Total			

Updated March 2022

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Use of Funds Summary

A1 Teaching/teaching support staff professional development including training, but not limited to conscious discipline training, remote learning strategies, personalized learning , and technology integration

A2 Planning and implementing activities related to high dosage tutoring -- providing classroom instruction or online learning

A3 Construction cost ... increase physical space to create more time for learning (Project cost \$)

A4 Math Intervention ... adding instructional support

A5 Instructional support resource for all grade levels and subject areas

B10 Other activities that are necessary to maintain the operation of and continuity of services in the LEA