



**Federal Grant Entitlements Preliminary Planning Amount and Proposed Uses
Legacy the School of Sport Sciences**

<p>Coronavirus Aid, Relief, and Economic Security (CARES) Act Elementary and Secondary School Emergency Relief Fund (ESSER I): \$44,374 Program Intent: Stimulus Funding provide additional resources to pay for the direct costs incurred for planning and mitigation of the coronavirus pandemic such as additional technology and support, cleaning of buildings, and services needed to maintain educational services for students. Supplanting salaries due to the change in state funding is an allowable expenditure. Planning and implementing activities related to summer learning and supplemental afterschool programs. ESSER I funds will expire in September 2022. Proposed Uses: Supplies to sanitize and clean facilities, educational technology supplies (hardware, software, and connectivity), and support for the school district. ESSER I funds will be available until September 2022.</p>
<p>Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Elementary and Secondary School Emergency Relief Fund (ESSER II): \$ 203,335 Program Intent: Emergency Relief Funding provides additional resources to help school districts safely reopen schools, measure and effectively address significant learning loss, and take other actions to mitigate the impact of COVID-19 on the students and families who depend on our K-12 schools. Proposed Uses: Legacy the School of Sport Sciences is seeking guidance from the Texas Education Agency regarding the changes in formula funding for school districts. Funding will sustain services to students. ESSER II funds will be available until September 2023.</p>
<p>American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief Fund (ESSER III): \$ 456,62 Program Intent: Emergency Funding to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students. School districts are required to set aside at least 20% of the funds to address student learning loss. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Proposed Uses: The funding plan includes a total of \$92,000, or 20% of the total allocation to address learning loss. The remaining 79.9% will be used for construction to increase physical space and create more time for learning.</p>